

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 1994-1997)
(net of refunds, in millions)

FISCAL YEAR	1994			1995			1996			1997		
REVENUE CATEGORY	Amount	% Change Over '93	% of Total Revenue	Amount	% Change Over '94	% of Total Revenue	Amount	% Change Over '95	% of Total Revenue	Amount	% Change Over '96	% of Total Revenue
Individual Income Tax	\$546.9	6.0%	37.7%	\$588.6	7.6%	36.8%	\$631.4	7.3%	38.1%	\$662.7	5.0%	37.2%
Corporate Income Tax	61.3	59.6%	4.2%	86.8	41.6%	5.4%	75.1	-13.5%	4.5%	87.6	16.7%	4.9%
Franchise Tax	278.3	8.8%	19.2%	302.9	8.8%	18.9%	319.3	5.4%	19.3%	357.7	12.0%	20.1%
Motor Vehicle & Fuel Tax	0.0	-	-	0.0	-	-	0.0	-	-	0.0	-	-
Bus. & Occup. Gross Rec.	107.3	5.2%	7.4%	112.0	4.4%	7.0%	110.9	-1.0%	6.7%	116.1	4.7%	6.5%
Hospital Board & Treatment	56.3	2.7%	3.9%	64.8	15.1%	4.0%	67.1	3.5%	4.1%	77.2	15.1%	4.3%
Dividend & Interest	10.3	8.4%	0.7%	14.4	39.8%	0.9%	18.3	26.8%	1.1%	17.5	-4.2%	1.0%
Cigarette Taxes	20.9	4.0%	1.4%	21.9	4.8%	1.4%	21.9	0.1%	1.3%	21.9	-0.1%	1.2%
Alcoholic Beverage Tax	11.9	3.5%	0.8%	11.5	-3.4%	0.7%	12.2	6.3%	0.7%	10.9	-10.9%	0.6%
Inheritance Taxes	22.1	-41.1%	1.5%	25.5	15.4%	1.6%	21.6	-15.5%	1.3%	30.5	41.5%	1.7%
Insurance Taxes	29.6	38.3%	2.0%	27.3	-7.8%	1.7%	26.3	-3.6%	1.6%	28.2	7.2%	1.6%
Realty Transfer Tax	32.7	4.5%	2.3%	34.8	6.4%	2.2%	37.6	8.1%	2.3%	37.6	0.0%	2.1%
Public Utility	23.2	8.4%	1.6%	22.9	-1.3%	1.4%	23.7	3.7%	1.4%	22.5	-5.2%	1.3%
Corporation Fees	22.4	-7.8%	1.5%	23.8	6.3%	1.5%	27.7	16.4%	1.7%	29.5	6.5%	1.7%
Lottery	35.6	22.8%	2.5%	43.2	21.3%	2.7%	57.8	33.8%	3.5%	96.0	66.1%	5.4%
Abandoned Property	61.7	94.6%	4.3%	83.9	36.0%	5.2%	76.0	-9.4%	4.6%	71.1	-6.4%	4.0%
Bank Franchise Tax	93.6	24.3%	6.5%	98.5	5.2%	6.2%	90.9	-7.7%	5.5%	84.9	-6.6%	4.8%
Other	34.9	-6.2%	2.4%	38.6	10.6%	2.4%	38.4	-0.5%	2.3%	27.3	-28.9%	1.5%
TOTAL REVENUE	\$1,449.0	10.0%	100.0%	\$1,601.4	10.5%	100.0%	\$1,656.2	3.4%	100.0%	\$1,779.2	7.4%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. And Occup. Gross Receipts consisted of Bus. And Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. And Occup. Licenses are reflected in Other. Prior to F.Y. 1990, Abandoned Property was included in Other.